federal register

WEDNESDAY, MARCH 14, 1979

PART V

OFFICE OF MANAGEMENT AND BUDGET

■

BUDGET RESCISSIONS AND DEFERRALS

Report

[3110-01-M]

OFFICE OF MANAGEMENT AND BUDGET

MARCH 1979 RESCISSIONS AND DEFERRALS

Cumulative Report

This report is submitted in fulfillment of the requirements of Section 1014(e) of the Impoundment Control Act of 1974 (Public Law 93-344). Section 1014(e) provides for a monthly report listing all budget authority for this fiscal year with respect to which, as of the first day of the month, a special message has been transmitted to the Congress.

This month's report gives the status as of March 1, 1979, of 11 rescissions and 52 deferrals contained in the first six special messages of FY 1979. These messages were transmitted to the Congress on Ocotober 2, Novermber 30, December 7, December 12, 1978, January 31, and February 14, 1979.

RESCISSIONS (TABLE A AND ATTACHMENT A)

Eleven rescission proposals totalling $914.7 million in budget authority are presently before the Congress. Table A summarizes the status of rescissions proposed by the President as of March 1, 1979, while Attachment A shows the history and status of each rescission proposed during FY 1979.

DEFERRALS (TABLE B AND ATTACHMENT B)

As of March 1, 1979, $2,906 million in 1979 budget authority was being deferred from obligation and another $2.1 million in 1979 obligations was being deferred from expenditure. Table B summarizs the status of deferrals reported by the President, and Attachment B shows the history and status of each deferral reported during FY 1979.

INFORMATION FROM SPECIAL MESSAGES

The special messages containing information on each of the rescissions and deferrals covered by the cumulative report are contained in the FEDERAL REGISTERS of:

Wednesday, October 11, 1978 (Vol. 43, No. 197, Part III)
Wednesday, December 6, 1978 (Vol. 43, No. 235, Part III)
Wednesday, December 13, 1978 (Vol. 43, No. 240, Part VI)
Monday, December 18, 1978 (Vol. 43, No. 243, Part VI)
Monday, February 5, 1979 (Vol. 44, No. 25, Part VI)
Wednesday, February 21, 1979 (Vol. 44, No. 36, Part VII)

JAMES T. MCINTYRE, Jr.,
Director.

TABLE A.—*Status of 1979 Rescission Proposals*

[In millions of dollars]

	Amount
Rescissions proposed by the President	914.7
Rescinded by the Congress	.....
Rejected by the Congress	.....
Total pending before the Congress.	914.7

TABLE B.—*Status of 1979 Deferrals*

[In millions of dollars]

	Amount
Deferrals proposed by the President	$4,099.0
Routine Executive releases (−$1,182.2 million) and adjustments (−$8.6 million) through March 1, 1979	−1,190.8
Overturned by the Congress	.....
Total currently before the Congress	*$2,908.2

* This amount includes $2.1 million in outlays for two Department of the Treasury deferrals (D79-25B and D79-40A).

PAGE 1 ATTACHMENT A - STATUS OF RESCISSIONS - FISCAL YEAR 1979 AS OF 03/02/79 15:12

AS OF MARCH 1, 1979 AMOUNTS IN THOUSANDS OF DOLLARS AGENCY/BUREAU/ACCOUNT	RESISSION NMBER	AMOUNT PREVIOUSLY CONSIDERED BY CONGRESS	AMOUNT CURRENTLY BEFORE THE CONGRESS	DATE OF MESSAGE MO DA YR	AMOUNT RESCINDED	AMOUNT MADE AVAILABLE	DATE MADE AVAILABLE MO DA YR
DEPARTMENT OF ENERGY							
Energy Programs							
Fossil energy construction BA	R79- 2		50,000	1 31 79			
DEPARTMENT OF ENERGY TOTAL BA			50,000				
DEPARTMENT OF HEALTH, EDUCATION AND WELFARE							
National Institutes of Health							
Buildings and facilities BA	R79- 3		37,000	1 31 79			
Health Resources Administration							
Health resources BA	R79- 4		167,893	1 31 79			
Office of Education							
Special projects and training BA	R79- 5		22,365	1 31 79			
DEPARTMENT OF HEALTH, EDUCATION AND WELFARE TOTAL BA			227,258				
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							
Housing Programs							
Subsidized housing programs BA							

PAGE ATTACHMENT A - STATUS OF RESCISSIONS - FISCAL YEAR 1979 AS OF 03/02/79 15:12

AS OF MARCH 1, 1979
AMOUNTS IN
THOUSANDS OF DOLLARS

AGENCY BUREAU/ACCOUNT	RESCISSION NUMBER	AMOUNT PREVIOUSLY CONSIDERED BY CONGRESS	AMOUNT CURRENTLY BEFORE THE CONGRESS	DATE OF MESSAGE MO DA YR	AMOUNT RESCINDED	AMOUNT MADE AVAILABLE	DATE MADE AVAILABLE MO DA YR
	R79- 6		600,000	1 31 79			
New Communities Development Corporation							
New community assistance grants							
BA	R79- 7		8,167	1 31 79			
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TOTAL BA			608,167				
DEPARTMENT OF THE INTERIOR							
Bureau of Mines							
Helium fund							
BA	R79- 8		3,127	1 31 79			
DEPARTMENT OF THE INTERIOR TOTAL BA			3,127				
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION							
Research and program management							
BA	R79- 9		2,400	1 31 79			
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION TOTAL BA			2,400				
OTHER INDEPENDENT AGENCIES							
Foreign Claims Settlement Commission							

PAGE 3 ATTACHMENT A - STATUS OF RESCISSIONS - FISCAL YEAR 1979 AS OF 03/02/79 15:12

AS OF MARCH 1, 1979
AMOUNTS IN THOUSANDS OF DOLLARS

AGENCY/BUREAU/ACCOUNT		RESISSION NMBER	AMOUNT PREVIOUSLY CONSIDERED BY CONGRESS	AMOUNT CURRENTLY BEFORE THE CONGRESS	DATE OF MESSAGE MO DA YR	AMOUNT RESCINDED	AMOUNT MADE AVAILABLE	DATE MADE AVAILABLE MO DA YR
Payment of Vietnam prisoner of war claims	BA	R79-10		9,000a	1 31 79			
Salaries and expenses	BA	R79- 1		75	11 30 78			
Small Business Administration								
Salaries and expenses	BA	R79-11		14,665	1 31 79			
OTHER INDEPENDENT AGENCIES TOTAL BA				23,740				
TOTAL BA				914,692				

FOOTNOTES

a. This amount was initially deferred (D79-29) in a special message transmitted to the Congress on October 2, 1978.

END OF REPORT

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ATTACHMENT B - STATUS OF DEFERRALS - FISCAL YEAR 1979

AS OF 03/02/79 11:32

AMOUNTS IN THOUSANDS OF DOLLARS

AGENCY/BUREAU/ACCOUNT	DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 03-01-79
FUNDS APPROPRIATED TO THE PRESIDENT								
International Security Assistance								
Military assistance								
BA	D79-31	161,875		11 30 78	-161,875a			
International military education and training								
BA	D79-35	24,312		12 7 78	-24,312a			
Foreign military credit sales								
BA	D79-45	651,000		12 12 78	-564,800			86,200
FUNDS APPROPRIATED TO THE PRESIDENT TOTAL BA		837,187			-750,987			86,200
DEPARTMENT OF AGRICULTURE								
Foreign Agricultural Service								
Salaries & expenses (special foreign currency)								
BA	D79- 1	415		10 2 78	-13			402
Agricultural Stabilization & Conservation Service								
Commodity credit corporation								
BA	D79- 2	3,530		10 2 78				
BA	D79- 2A			12 7 78	-3,530			
Forest Service								
Acquisition of lands for Wasatch National Forest								
BA	D79-36	209		12 7 78				209
Timber salvage sales								
BA	D79-37	5,500		12 7 78	-702			4,798
Expenses, brush disposal								
BA	D79- 3	32,225		10 2 78				
BA	D79- 3A		5,276	1 31 79				37,501

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AMOUNTS IN THOUSANDS OF DOLLARS

AGENCY, BUREAU/ACCOUNT	DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 03-01-79
Restoration of forest lands	BA D79- 4	48		10 2 78				48
DEPARTMENT OF AGRICULTURE TOTAL BA		41,927	5,276		-4,245			42,958
DEPARTMENT OF COMMERCE								
National Oceanic and Atmospheric Administration								
Operations, research, and facilities	BA D79-47	500		1 31 79				500
Construction	BA D79- 5	9,830	202	10 2 78				10,032
	BA D79- 5A			12 12 78				
Promote and develop fishery products and research	BA D79- 6	12,060		10 2 78	-5,481			6,579
Fisheries loan fund	BA D79- 7	5,429	208	10 2 78				5,637
	BA D79- 7A			1 31 79				
United States Fire Administration								
Facilities	BA D79-32	6,150		11 30 78	-6,150			
Maritime Administration								
Ship construction	BA D79-33	157,000		11 30 78	-134,000			23,000
DEPARTMENT OF COMMERCE TOTAL BA		190,969	410		-145,631			45,748
DEPARTMENT OF DEFENSE-MILITARY								
Procurement								
Shipbuilding and conversion, Navy	BA D79-34	563,940		11 30 78				563,940

PAGE 3 ATTACHMENT B - STATUS OF DEFERRALS - FISCAL YEAR 1979 AS OF 03/02/79 11:32

AMOUNTS IN THOUSANDS OF DOLLARS AGENCY/BUREAU/ACCOUNT	DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 03-01-79
Military Construction								
Military construction, all services	BA D79- 8	548,451		10 2 78	-256,954		374	291,871
DEPARTMENT OF DEFENSE-MILITARY TOTAL BA		1,112,391			-256,954		374	855,811
DEPARTMENT OF DEFENSE-CIVIL								
Corps of Engineers								
Alaska hydroelectric power development fund	BA D79-10	5,450		10 2 78				5,450
Wildlife Conservation, Military Reservations								
Wildlife conservation, all services	BA D79- 9	458		10 2 78				588
	BA D79- 9A		130	1 31 79				
DEPARTMENT OF DEFENSE-CIVIL TOTAL BA		5,908	130					6,038
DEPARTMENT OF ENERGY								
Energy Programs								
Uranium enrichment - operating expenses	BA D79-48	63,000		1 31 79				63,000
DEPARTMENT OF ENERGY TOTAL BA		63,000						63,000
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE								
Alcohol, Drug Abuse & Mental Health Administration								
Construction & renovation, St. Elizabeths Hospital								

PAGE 4 ATTACHMENT B - STATUS OF DEFERRALS - FISCAL YEAR 1979 AS OF 03/02/79 11:32

AMOUNTS IN THOUSANDS OF DOLLARS AGENCY/BUREAU/ACCOUNT	DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 03-01-79
	BA D79-11	27,577		10 2 78				27,577
Social Security Administration								
Limitation on salaries and expenses	BA D79-12	1,725		10 2 78				1,725
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE TOTAL BA		29,302						29,302
DEPARTMENT OF THE INTERIOR								
Bureau of Land Management								
Oregon and California grant lands	BA D79-46	12,811		12 12 78				14,712
	BA D79-46A		1,901	1 31 79				
Heritage Conservation and Recreation Service								
Land and water conservation fund	BA D79-13	30,000		10 2 78				30,000
Geological Survey								
Payments from proceeds, sale of water	BA D79-14	36		10 2 78				36
Bureau of Mines								
Drainage of anthracite mines	BA D79-15	1,700		10 2 78	-113			1,587
Office of Territorial Affairs								
Administration of territories	BA D79-38	25,000		12 7 78				25,000
Trust territory of the Pacific Islands	BA D79-16	12,000		10 2 78				12,000
DEPARTMENT OF THE INTERIOR TOTAL BA		81,547	1,901		-113			83,335

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AMOUNTS IN THOUSANDS OF DOLLARS AGENCY/BUREAU/ACCOUNT	DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 03-01-79
DEPARTMENT OF JUSTICE								
Legal Activities								
Salaries and expenses, Community Relations Service								572
BA	D79-49	572		1 31 79				
Federal Prison System								
Buildings and facilities								37,005
BA	D79-17	25,300		10 2 78				
BA	D79-17A		11,865	11 30 78	-160			
DEPARTMENT OF JUSTICE TOTAL BA		25,872	11,865		-160			37,577
DEPARTMENT OF LABOR								
Employment and Training Administration								
Employment and training assistance								122,133
BA	D79-50	122,133		1 31 79				
DEPARTMENT OF LABOR TOTAL BA		122,133						122,133
DEPARTMENT OF STATE								
Administration of Foreign Affairs								
Acquisition, operation, & maintenance of buildings								36,787
BA	D79-39	36,787		12 7 78				
Other								
Emergency refugee and migration assistance fund								3,590
BA	D79-18	2,750		10 2 78				
BA	D79-18A		9,500	11 30 78	-8,960			
DEPARTMENT OF STATE								

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AMOUNTS IN THOUSANDS OF DOLLARS AGENCY/BUREAU/ACCOUNT	DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 03-01-79
TOTAL BA		39,537	9,500		-8,960			40,077
DEPARTMENT OF TRANSPORTATION								
Federal Aviation Administration								
Civil supersonic aircraft development termination	BA D79-19	3		10 2 78				3
Facilities & equip. (Airport & airway trust fund)	BA D79-20	290,176		10 2 78				311,435
	BA D79-20A		21,259	1 31 79				
Federal Highway Administration								
Trust fund share of other highway programs	BA D79-21	40,000		10 2 78				54,169
	BA D79-21A		14,169b	2 14 79				
Overseas highway	BA D79-22	13,100		10 2 78				13,100
Urban Mass Transportation Administration								
Urban mass transportation fund	BA D79-51	968,616		1 31 79				968,616
DEPARTMENT OF TRANSPORTATION TOTAL BA		1,311,895	35,428					1,347,323
DEPARTMENT OF THE TREASURY								
Office of the Secretary								
Antirecession financial assistance fund	BA D79-23	2,205		10 2 78	-22			2,256
	BA D79-23A		73	12 7 78				
	O D79-40	5		12 7 78				8
	O D79-40A		3	1 31 79				
State and local government fiscal assistance fund	BA D79-24	78,489		10 2 78	-366			79,788
	BA D79-24A		1,665	12 7 78				

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AMOUNTS IN THOUSANDS OF DOLLARS

AGENCY/BUREAU/ACCOUNT		DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 03-01-79
	O	D79-25	2,404		10 7 78				
	O	D79-25A		1,562	12 7 78				
	O	D79-25B		11,835c	2 14 79	-13,666			2,135
Bureau of the Mint									
Construction of mint facilities	BA	D79-26	5,730		10 2 78				5,730
DEPARTMENT OF THE TREASURY									
TOTAL BA			86,424	1,738		-388			87,774
TOTAL O			2,409	13,400		-13,666			2,143
GENERAL SERVICES ADMINISTRATION									
Property Management and Disposal Activities									
Rare silver dollar program	BA	D79-27	2,123		10 2 78				2,123
Federal Preparedness Agency									
State and local preparedness	BA	D79-28	80		10 2 78				80
GENERAL SERVICES ADMINISTRATION TOTAL BA			2,203						2,203
OTHER INDEPENDENT AGENCIES									
Foreign Claims Settlement Commission									
Payment of Vietnam prisoner of war claims	BA	D79-29	10,945		10 2 78	-1,051		-9,000d	894
International Communication Agency									
Salaries & expenses	BA	D79-41	2,095		12 7 78				2,095
Acquisition & construction of radio facilities	BA	D79-42	3,141		12 7 78				
	BA	D79-42A		7,832	2 14 79				10,973

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ATTACHMENT B - STATUS OF DEFERRALS - FISCAL YEAR 1979

AS OF 03/02/79 11:32

AMOUNTS IN THOUSANDS OF DOLLARS

AGENCY, BUREAU/ACCOUNT	DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 03-01-79
Interstate Commerce Commission								
Payments for directed rail service								
BA	D79-30	13,990		10 2 78				13,990
Small Business Administration								
White House conference on small business								
BA	D79-43	1,600		12 7 78				1,600
Navaho & Hopi Indian Relocation Commission								
Salaries and expenses								
BA	D79-44	12,000		12 7 78				12,000
Tennessee Valley Authority								
Tennessee Valley Authority fund								
BA	D79-52	15,000		1 31 79				15,000
OTHER INDEPENDENT AGENCIES								
TOTAL BA		58,771	7,832		-1,051		-9,000	56,552
TOTAL BA		4,009,066	74,080		-1,168,489		-8,626	2,906,031
TOTAL D		2,409	13,400		-13,666			2,143

FOOTNOTES

a. This amount was released before the special message containing the deferral was transmitted to Congress.

b. This amount is net of a release of $10,831 thousand that was made prior to the transmittal of this supplementary report.

c. This amount is net of a release of $2,857 thousand that was made prior to the transmittal of this supplementary report.

d. This amount is included in a rescission proposal (R79-10) transmitted to the Congress on January 31, 1979.

[FR Doc. 79-7634 Filed 3-13-79; 8:45 am]